



ANN ARBOR DISTRICT LIBRARY 2012 - 2013 ANNUAL REPORT

July 1, 2012 - June 30, 2013

Statistics

District Population Served	163,590
Registered Cardholders	129,446
New Library Cards Issued	9,966
Cardholders (percentage of population) . . .	79.1%
Hours Open To Public	3,738
Days Open To Public	356
Systemwide Door Count	1,665,903
Downtown Library	608,041
Branches	1,057,862
aadl.org page views	84,114,189
Average page views per day	230,450
Total Reference Questions	62,145
Number of Programs Offered	1,568
Total Program Attendance	83,027
Adults	42,721
Youth and Teen	40,306
Computer Class Attendance	1,434
Systemwide Circulation	8,805,859
Downtown Library	1,016,675
Malletts Creek Branch	761,923
Traverwood Branch	569,611
West Branch	453,178
Pittsfield Branch	428,759
Phone renewals	100,401
Online renewals	5,475,312

Collections

Adult Material Systemwide	434,729
Books	248,488
DVDs	76,658
Compact Discs	53,578
Magazines	23,175
Audio Books	16,850
Blu-Ray	11,381
Language Materials	2,940
Art Prints	606
Art Print Carriers	415
Tools	236
Pamphlets/Maps	180
Book Club Kits	120
Up For Grabs	22
Bi-Folkal Kits	12
CD-ROMs	3
Miscellaneous	65
Youth and Teen Material Systemwide . . .	201,523
Books	160,033
DVDs	22,989
Audio Books	6,388
Compact Discs	4,411
Magazines	3,375
Blu-Ray	2,113
Kits	1,397
Language AV	765
Book Club Kits	21
CD-ROMs	10
Miscellaneous	21

Revenues

Property Taxes	11,105,111
Library Fines and Fees	418,620
Penal Fines	256,398
Interest Income	(72,894)
Grants and Memorials	140,043
State Aid	160,025
Other	48,056
Total Revenues	12,055,359

Expenditures

Employment Costs	7,705,755
Materials	1,848,600
Purchased Services	1,023,649
Operating Supplies	421,537
Repairs and Maintenance	275,826
Programming	240,639
Rent	185,340
Other	148,737
Capital Outlay	117,830
Total Expenditures	11,967,913