



ANN ARBOR DISTRICT LIBRARY 2013 - 2014 ANNUAL REPORT

July 1, 2013 - June 30, 2014

Statistics

District Population Served	163,590
Registered Cardholders	123,329
New Library Cards Issued	8,751
Hours Open To Public	3,738
Days Open To Public	356
Systemwide Door Count	1,593,844
Downtown Library	563,485
Branches	1,030,359
aadl.org page views	74,019,862
Average page views per day	202,794
Total Reference Questions	27,065
Number of Programs Offered	1,431
Total Program Attendance	82,838
Adults	42,940
Youth and Teen	39,898
Systemwide Circulation	8,528,270
Downtown Library	886,612
Malletts Creek Branch	678,824
Traverwood Branch	511,635
Pittsfield Branch	431,562
West Branch	425,178
Phone renewals	87,305
Online renewals	5,507,154

Collections

Adult Material Systemwide	438,890
Books	246,155
DVDs	77,715
Compact Discs	56,176
Magazines	22,270
Audio Books	18,170
Blu-Ray	13,695
Language Materials	2,757
Art Prints	670
Art Print Carriers	422
Tools	338
Pamphlets/Maps	173
Book Club Kits	104
Up For Grabs	72
Bi-Folkal Kits	12
CD-ROMs	2
Miscellaneous	159
Youth and Teen Material Systemwide	212,671
Books	168,151
DVDs	25,621
Audio Books	6,544
Compact Discs	4,327
Magazines	3,485
Blu-Ray	2,309
Kits	1,412
Language AV	733
Book Club Kits	61
CD-ROMs	1
Miscellaneous	27

Revenues

Property Taxes	11,340,444
Library Fines and Fees	383,588
Penal Fines	233,420
Interest Income	180,184
Grants and Memorials	132,280
State Aid	235,875
Non-resident fees	17,119
Other	30,086
Total Revenues	12,552,996

Expenditures

Employment Costs	7,741,374
Materials	1,726,812
Purchased Services	1,164,250
Operating Supplies	501,545
Repairs and Maintenance	323,049
Programming	273,486
Rent	196,756
Other	143,181
Capital Outlay	128,300
Total Expenditures	12,198,753