



# ANN ARBOR DISTRICT LIBRARY ANNUAL REPORT FISCAL YEAR 2018

JULY 1, 2017 THROUGH JUNE 30, 2018

## ANNUAL REPORT FY2018

### THE ANN ARBOR DISTRICT LIBRARY BOARD OF TRUSTEES FY2018

Jan Barney Newman  
Victoria Green  
Jim Leija  
Linh Song

Colleen Sherman  
Ed Surovell  
Jamie Vander Broek

### DIRECTOR'S NOTE



Public libraries cannot be all things to all people, but we can be, and are something for everyone. Whatever brings you into a library building, to aadl.org, or to an AADL event at Rackham, Vet's Park, LIVE, or Crisler Arena, IS the public library.

We are not bound by what libraries have been. Libraries are no more static than the thoughts, theories, and ideas contained in the hundreds of thousands of books in the AADL collection. Your ability to explore those thoughts, ideas and theories are boundless when you consider all of the ways that we can learn in and outside of the library using all of its resources.

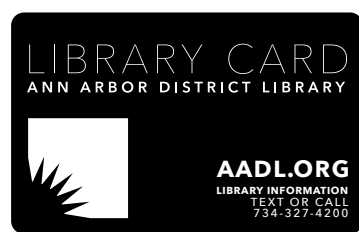
The AADL is yours to explore. We don't need to know how you do that, but our numbers show that you do. We couldn't be more pleased.

—Josie

## SERVICES

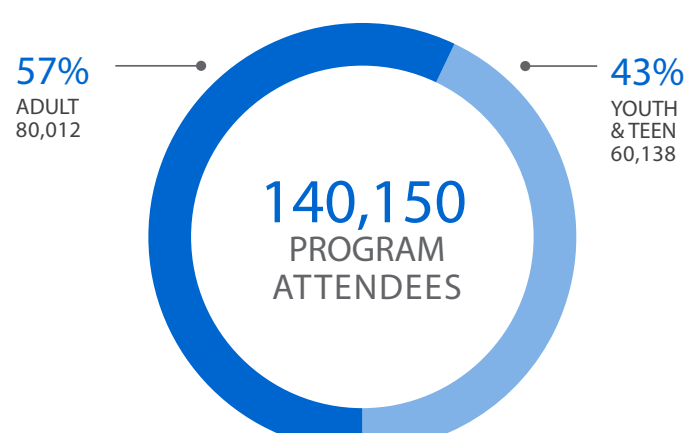
ANN ARBOR DISTRICT LIBRARY WAS OPEN TO THE PUBLIC

### 353 DAYS IN THE 2018 FISCAL YEAR



164,345 Registered cardholders  
9,159 New cards issued this year

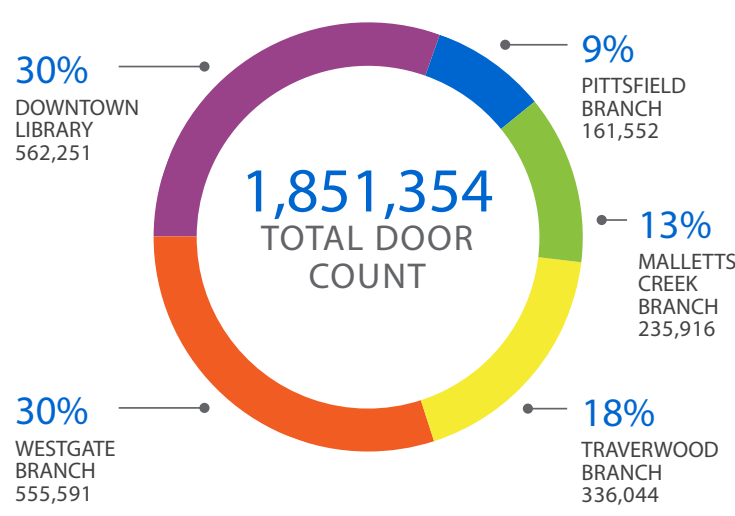
### PROGRAM ATTENDANCE



DURING THE 2018 FISCAL YEAR, AADL HOSTED

2,305 PROGRAMS

### DOOR COUNT

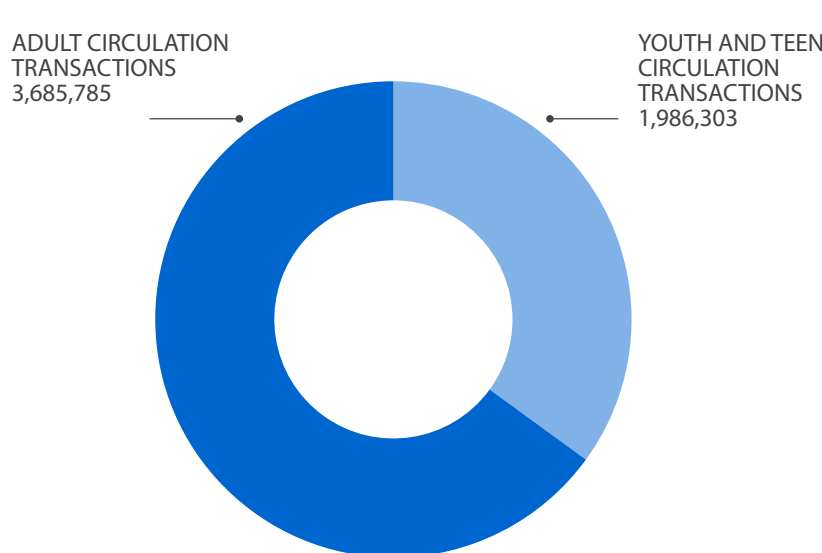


### VISITS TO AADL.ORG



12,323,926 PAGE VIEWS  
33,764 average page views per day

### CIRCULATION



### ADULT & TEEN COLLECTIONS

#### ADULT MATERIAL SYSTEM-WIDE

Books	208,886
Compact Discs	51,001
DVDs	44,987
Magazines	19,866
Audiobooks	14,958
BLU RAY	13,074
Express Shelf	2,630
Language Materials	2,252
Tools & Other	2,269

#### YOUTH & TEEN MATERIAL SYSTEM-WIDE

Books	159,253
DVDs	14,804
Audiobooks	5,170
Magazines	3,416
CDs	3,374
Tools & Other	1,040

## FINANCIAL

#### REVENUE

Property Taxes	\$15,613,343
State Penal Fines	\$228,869
State Aid	\$221,238
Library Fees	\$178,270
Grants & Memorials	\$134,808
Other	\$112,680
Interest Income	\$39,215
TOTAL	\$16,528,423

#### EXPENDITURES

Employment Costs	\$8,795,379
Materials	\$1,588,619
Purchased Services	\$1,241,697
Capital Outlay	\$968,932
Rent	\$684,237
Operating Supplies	\$515,313
Repairs & Maintenance	\$468,209
Programming	\$459,237
Miscellaneous	\$67,912
TOTAL	\$14,789,535

### GIFTS & MEMORIALS

JULY 1, 2017 THROUGH JUNE 30, 2018

#### GENERAL GIFT FUND

Susanne Admiraal and Patrick O'Brien  
Leah Atwater, in Memory of Louise Hauenstein  
Catharine Brandon  
Beth and Avi Brandvain, in Memory of Barbara Klein  
Kathryn Detrisac  
Loreli Dickinson, in Honor of Kathy Brennan  
Lynn Dunkley, in Memory of Corinne (Corky) Lincoln  
Friends of the Ann Arbor District Library, in Memory of Gene Wilson  
Jason Gideon  
Kari Gluski  
Nanci Gordon, in Memory of Corinne (Corky) Lincoln  
Brandon Hagan  
Linda and Steve Jacobson, in Memory of Barbara Klein  
Jason Matheny  
Nancy Muehling  
Shannon O'Hara-Haworth, in Memory of the Arbour Family  
Margaret Peacock  
Brendan F. Quinn  
Sharon Quiroz  
Nancy Sayers  
Ruth Erika Schafer  
Michael Silver, in Memory of Marcia Michael  
Norma Smith, in Memory of Corinne (Corky) Lincoln  
Neal St. Martin  
Jean Steppe  
Rana Grossman Tonti and John Tonti, in Memory of Garrett Halpert  
Donna Winkelman and Thomas Easthope, in Memory of Barbara Klein

#### KAROLINE M. HOLTREY ENDOWMENT

Alex Farha

#### LADIES LIBRARY ASSOCIATION FUND

Ladies Library Association

#### BEN PRICE MEMORIAL FUND

Jeanine DeLay and John Lawrence, in Memory of Ben Price  
Susan C. Humphrey, in Memory of Ben Price

#### PROGRAMS/EVENTS

Friends of the Ann Arbor District Library

#### SECRET LAB

Tom Finholt and Stephanie Teasley

#### WASHTENAW LIBRARY FOR BLIND AND PHYSICALLY DISABLED

Julia Hardy

The James Kaerchers, in Memory of Charles Mark Gilson

Kingdom Focus

Michael and Jacqueline Layher, in Memory of Charles Mark Gilson

Judy and Darold McCalla, in Memory of Charles Mark Gilson

Martha Phillips, in Memory of Charles Mark Gilson

Kathryn Steinaway, in Memory of Charles Mark Gilson

Billie Jo Tweedy, in Memory of Charles Mark Gilson

Donald and Christine Wilcox, in Memory of Charles Mark Gilson

#### MARCY WESTERMAN FUND

Robert and Josie Parker, in Memory of Scott Zeleznik

Jim and Bonnie Reece

#### YOUTH & TEEN PROGRAMS & COLLECTIONS

Susan Bourrie

Ronald and Anita Delph, in Memory of Bradley Pelegrini

Juanita O'Donnell, in Memory of Beth Potashkin

#### FINE ARTS COLLECTION

Ladies Library Association

For more information about making a gift to the Ann Arbor District Library, please visit [aadl.org/support](http://aadl.org/support)